

Neuro Cerebral Disorder
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Neuro Cerebral Disorder for the fiscal year ending December 31, 2006, as approved and adopted by resolution on Oct. 10, 2005 A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

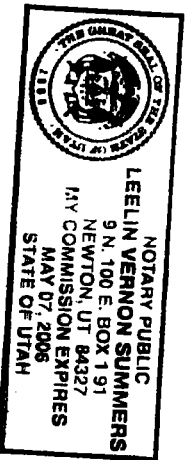
was held on Nov 14, 2005

Subscribed and sworn to this 14th

day of April, 2006

LeeLin Vernon Summers

(Notary Public)



Signed: Therese M. Sherber
Budget Officer

Newry Cemetery District

DISTRICT

BUDGET

for the year ended

December 31, 2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

3186.86

3166.97

2600.00

Other:

1775.97

1543.07

1800.00

Fee-in-Lieu of Taxes

697.46

647.96

600.00

Charges for Services

1700.00

1250.00

2000.00

Interest Income

1082.52

1131.61

1400.00

Other: DEAR CAR

400.00

1500.00

1000.00

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

8836.91

9239.61

9400.00

EXPENSES

Salaries and Benefits

4100.00

4350.00

4500.00

Other Operating Expenses

2945.72

2085.35

3900.00

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

7445.72

7935.35

9400.00

INCOME OR (LOSS)

Neuro Caring District

BUDGET

for the year ended

December 31, 2006

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance

64160.37

65851.03

66051.03